

2025 Appendix A: Existing and Proposed Space Program

TABLE 1: EXISTING (GSF)

| LRDP Space Category | Parnassus Heights (Main Campus) | Mission Bay (Main Campus) | Mount Zion (Main Campus) | BCH Oakland (Main Campus) | Mission Center (Smaller Owned) | 654 Minnesota (Smaller Owned) | 100 Buchanan (Smaller Owned) | Hunters Point (Smaller Owned) | Oyster Point (Smaller Owned) | UCSF Fresno Center (Smaller Owned) | Pritzker Psychiatry Building (Smaller Owned) | Tidelands Housing ^a (Smaller Owned) | Mount Zion Housing (Smaller Owned) | Grand Building (Smaller Owned) | MLK Jr. Way Building ^c (Smaller Owned) | 5220 Claremont Avenue (Smaller Owned) | 5400 Telegraph Avenue (Smaller Owned) | 4701 Shattuck Avenue (Smaller Owned) | Walnut Creek Outpatient Center (Smaller Owned) | 2001 The Embarcadero (Smaller Owned) | Pride Hall (Smaller Owned) | Total Owned GSF | BCH Oakland (Leased) | ZSFG (Leased) | Other Leased Sites | Total GSF ^b (All Sites) |
|--------------------------------------|---------------------------------|---------------------------|--------------------------|---------------------------|--------------------------------|-------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------------|--|--|------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--------------------------------------|----------------------------|------------------|----------------------|---------------|--------------------|------------------------------------|
| Instruction | 270,000 | 196,000 | 32,800 | - | 4,100 | - | - | - | - | 19,000 | - | - | - | - | - | - | - | - | - | - | 6,800 | 528,600 | - | - | - | 528,600 |
| Research | 634,100 | 1,026,600 | 83,100 | - | 13,700 | 400 | - | 3,500 | - | - | - | - | - | - | 87,500 | - | - | - | - | - | 49,200 | 1,848,900 | - | - | 137,000 | 1,985,900 |
| Clinical | 749,200 | 1,031,600 | 322,400 | 521,000 | 6,800 | - | - | - | - | 1,600 | 33,900 | - | - | - | - | 20,500 | 17,300 | 16,700 | 79,600 | - | 2,700 | 2,800,700 | 37,700 | 8,500 | 627,700 | 3,474,600 |
| Academic Support | 178,600 | 155,500 | 22,600 | - | 15,400 | 700 | - | 16,400 | 200 | 6,100 | 2,200 | 3,800 | - | - | - | - | - | - | - | 700 | 6,300 | 401,500 | - | - | - | 401,500 |
| Academic & Campus Administration | 700,400 | 974,200 | 211,300 | - | 217,500 | 49,500 | - | - | 9,500 | 50,500 | 88,300 | 4,200 | - | - | 3,000 | - | - | - | - | 109,900 | 104,000 | 2,308,400 | 42,800 | - | 252,300 | 2,603,500 |
| Campus Community | 152,300 | 253,400 | 21,000 | - | 12,100 | 1,500 | - | - | 1,300 | 5,500 | 1,700 | 1,600 | - | - | 27,900 | - | - | - | - | 3,800 | 400 | 478,400 | - | - | 3,600 | 482,000 |
| Logistics | 96,600 | 65,300 | 11,400 | - | 14,200 | 1,800 | - | 600 | 133,400 | 1,500 | 7,100 | 9,700 | - | 43,600 | - | - | - | - | - | 9,500 | 6,100 | 385,200 | - | - | - | 385,200 |
| Housing | 240,400 | 387,600 | - | 12,600 | - | - | - | - | - | - | - | 301,100 | 97,000 | - | - | - | - | - | - | - | - | - | - | - | 16,400 | 1,055,200 |
| Vacant/Alteration | 21,700 | 1,300 | 66,000 | - | 7,000 | 11,800 | 18,200 | - | - | - | - | 8,200 | - | - | 37,600 | - | - | - | - | 7,900 | - | 134,200 | - | - | - | 134,200 |
| Total Space Excluding Parking | 3,043,300 | 4,091,500 | 770,600 | 533,700 | 290,800 | 65,700 | 18,200 | 20,500 | 144,400 | 84,200 | 133,200 | 328,600 | 97,000 | 43,600 | 156,000 | 20,500 | 17,300 | 16,700 | 79,600 | 131,700 | 175,500 | 9,924,700 | 80,500 | 8,500 | 1,037,100 | 11,050,700 |
| Structured Parking | 601,300 | 860,500 | 174,400 | 255,000 | - | - | - | - | - | - | 13,900 | 23,600 | 19,500 | - | - | - | - | - | - | 29,800 | - | 1,978,000 | - | - | - | 1,978,000 |

Note: All gsf numbers are rounded to the nearest 100. Individual columns and rows may not total due to rounding.

^a Tidelands Housing is also known as Minnesota Street Housing.

^b For the sake of simplicity, the LRDP refers to all space, owned and leased, in terms of gsf, even though leased space is sometimes measured in sf rather than gsf, depending on type of space and/or lease.

^c MLK Jr. Way Building accounts for gsf of the Main Building, HEDCO Health Sciences Building, and Gymnasium on site. Approximately 27,900 gsf of the MLK Jr. Way Building is leased to a non-UCSF entity, the North Oakland Senior Center (NOSC).

TABLE 2: PROPOSED 2035 (EXCEPT PARNASSUS 2050) (GSF)

| LRDP Space Category | Parnassus Heights (Main Campus) | Mission Bay (Main Campus) | Mount Zion (Main Campus) | BCH Oakland (Main Campus) | Mission Center (Smaller Owned) | 654 Minnesota (Smaller Owned) | 100 Buchanan (Smaller Owned) | Hunters Point (Smaller Owned) | Oyster Point (Smaller Owned) | UCSF Fresno Center (Smaller Owned) | Pritzker Psychiatry Building (Smaller Owned) | Tidelands Housing ^a (Smaller Owned) | Mount Zion Housing (Smaller Owned) | Grand Building (Smaller Owned) | MLK Jr. Way Building ^c (Smaller Owned) | 5220 Claremont Avenue (Smaller Owned) | 5400 Telegraph Avenue (Smaller Owned) | 4701 Shattuck Avenue (Smaller Owned) | Walnut Creek Outpatient Center (Smaller Owned) | 2001 The Embarcadero (Smaller Owned) | Pride Hall (Smaller Owned) | Clinical and Life Sciences Building | Total Owned GSF | BCH Oakland (Leased) | ZSFG (Leased) | Other Leased Sites | Total GSF ^e (All Sites) |
|--------------------------------------|---------------------------------|---------------------------|--------------------------|---------------------------|--------------------------------|-------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------------|--|--|------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------------|--|--------------------------------------|----------------------------|-------------------------------------|-------------------|----------------------|---------------|--------------------|------------------------------------|
| Instruction | 290,300 | 249,100 | 65,000 | - | 1,700 | - | - | - | - | 19,000 | - | - | - | - | - | - | - | - | - | - | 25,600 | - | 650,700 | - | - | - | 650,700 |
| Research | 1,018,700 | 1,719,800 | 139,300 | - | 27,300 | 400 | - | 3,500 | - | - | - | - | - | - | 87,500 | - | - | - | - | - | 79,400 | 100,000 | 3,175,900 | - | - | 137,000 | 3,312,900 |
| Clinical | 1,872,700 | 1,251,700 | 518,100 | 719,200 | 33,300 | - | - | - | - | 1,600 | 33,900 | - | - | - | - | 20,500 | 17,300 | 16,700 | 79,600 | - | 6,200 | 200,000 | 4,770,800 | 37,700 | 8,500 | 627,700 | 5,444,700 |
| Academic Support | 193,800 | 222,400 | 45,700 | - | 26,100 | 700 | - | 16,400 | 200 | 6,100 | 2,200 | 3,800 | - | - | - | - | - | - | - | 700 | 9,600 | - | 527,600 | - | - | - | 527,600 |
| Academic & Campus Administration | 524,400 | 478,000 | 111,100 | - | 245,300 | 49,500 | - | - | 9,500 | 50,500 | 88,300 | 4,200 | - | - | 3,000 | - | - | - | - | 109,900 | 50,000 | - | 1,723,600 | 42,800 | - | 252,300 | 2,018,700 |
| Campus Community | 170,500 | 255,400 | 17,400 | - | 23,300 | 1,500 | - | - | 1,300 | 5,100 | 1,700 | 1,600 | - | - | 27,900 | - | - | - | - | 3,800 | 1,800 | - | 511,300 | - | - | 3,600 | 514,900 |
| Logistics | 150,900 | 187,800 | 44,100 | - | 33,800 | 1,800 | - | 600 | 133,400 | 1,900 | 7,100 | 9,700 | - | 43,600 | - | - | - | - | - | 9,500 | 2,400 | - | 626,500 | - | - | - | 626,500 |
| Housing | 915,300 | 786,100 | - | 12,600 | - | - | - | - | - | - | - | 301,100 | 97,000 | - | - | - | - | - | - | - | - | - | - | - | - | 16,400 | 2,128,500 |
| Vacant/Alteration | 109,000 | 34,900 | 9,000 | - | - | 11,800 | 18,200 | - | - | - | - | 8,200 | - | - | 37,600 | - | - | - | - | 7,900 | - | - | 236,600 | - | - | - | 236,600 |
| Total Space Excluding Parking | 5,245,600 | 5,185,200 | 949,700 | 731,800 | 390,900 | 65,700 | 18,200 | 20,500 | 144,400 | 84,200 | 133,200 | 328,600 | 97,000 | 43,600 | 156,000 | 20,500 | 17,300 | 16,700 | 79,600 | 131,800 | 175,000 | 300,000 | 14,335,100 | 80,500 | 8,500 | 1,037,000 | 15,461,100 |
| Structured Parking | 719,700 | 1,388,400 | 254,500 | 358,200 | 96,000 | - | - | - | - | - | 13,900 | 23,600 | 19,500 | - | - | - | - | - | - | 29,800 | - | 5,847,600 | - | - | - | 5,847,600 | |

Note: All gsf numbers are rounded to the nearest 100. Individual columns and rows may not total due to rounding.

^a Does not include Phase 2 of the Medical Center at Mission Bay, which is assumed to be completed beyond the 2035 LRDP horizon.

^b Tidelands Housing is also known as Minnesota Street Housing.

^c For the sake of simplicity, the LRDP refers to all space, owned and leased, in terms of gsf, even though leased space is sometimes measured in sf rather than gsf, depending on type of space and/or lease.

^d MLK Jr. Way Building accounts for gsf of the Main Building, HEDCO Health Sciences Building, and Gymnasium on site. Approximately 27,900 gsf of the MLK Jr. Way Building is leased to a non-UCSF entity, the North Oakland Senior Center (NOSC).

^e Future use for 100 Buchanan has not been determined yet.