2025 Appendix A: Existing and Proposed Space Program

Existing (GSF)		Main Cam	Smaller Owned Sites																Leased Sites			All Sites				
LRDP Space Category	Parnassus Heights	Mission Bay	Mount Zion	BCH Oakland	Mission Center	654 Minnesota	100 Buchanan	Hunters Point	Oyster Point	UCSF Fresno Center	Pritzker Psychiatry Building	Tidelands Housing ^a	Mount Zion Housing	Grand Building	MLK Jr. Way Building ^c	5220 Claremont Avenue	5400 Telegraph Avenue	4701 Shattuck Avenue	Walnut Creek Outpatient Center	2001 The Embarcadero	Pride Hall	Total Owned GSF	BCH Oakland	ZSFG	Other Leased Sites	Total GSF ^b
Instruction	270,000	196,000	32,800	-	4,100	-	-	-	-	19,000	-	-	-	-	-	-	-	-		-	6,800	528,600	-	-	-	528,600
Research	634,100	1,026,600	83,100	-	13,700	400	-	3,500	-		-	-	-	-	87,500	-	-	-	-	-	49,200	1,848,900	-	-	137,000	1,985,900
Clinical	749,200	1,031,600	322,400	521,000	6,800	-	-	-	-	1,600	33,900	-	-	-	-	20,500	17,300	16,700	79,600	-	2,700	2,800,700	37,700	8,500	627,700	3,474,600
Academic Support	178,600	155,500	22,600	-	15,400	700	-	16,400	200	6,100	2,200	3,800	-	-	-	-	-	-		700	6,300	401,500	-	-	-	401,500
Academic & Campus Administration	700,400	974,200	211,300	-	217,500	49,500	-	-	9,500	50,500	88,300	4,200	-	-	3,000	-	-	-	-	109,900	104,000	2,308,400	42,800	-	252,300	2,603,500
Campus Community	152,300	253,400	21,000	-	12,100	1,500	-	-	1,300	5,500	1,700	1,600	-	-	27,900	_	-	-		3,800	400	478,400	-	-	3,600	482,000
Logistics	96,600	65,300	11,400	-	14,200	1,800	-	600	133,400	1,500	7,100	9,700	-	43,600	-	-	-	-	-	9,500	6,100	385,200	-	-	-	385,200
Housing	240,400	387,600	-	12,600	-	-	-	-	-		-	301,100	97,000	-	-	-	-	-	-	-	-	1,038,800	-	-	16,400	1,055,200
Vacant/Alteration	21,700	1,300	66,000	-	7,000	11,800	18,200	-	-		-	8,200	-	-	37,600	-	-	-	-	7,900	-	134,200	-	-	-	134,200
Total Space Excluding Parking	3,043,300	4,091,500	770,600	533,700	290,800	65,700	18,200	20,500	144,400	84,200	133,200	328,600	97,000	43,600	156,000	20,500	17,300	16,700	79,600	131,700	175,500	9,924,700	80,500	8,500	1,037,100	11,050,700
Structured Parking	601,300	860,500	174,400	255,000	-	-	-				13,900	23,600	19,500		-		-			29,800		1,978,000		-		1,978,000

Note: All gsf numbers are rounded to the nearest 100. Individual columns and rows may not total due to rounding.

^c MLK Jr. Way Building accounts for gsf of the Main Building, HEDCO Health Sciences Building, and Gymnasium on site. Approximately 27,900 gsf of the MLK Jr. Way Building is leased to a non-UCSF entity, the North Oakland Senior Center (NOSC).

Proposed 2035 (except Parnassus 2050) (GSF)	Main Campus Sites				Smaller Owned Sites																	Leased Sites		All Sites			
LRDP Space Category	Parnassus Heights	Mission Bay ^a	Mount Zion	BCH Oakland	Mission Center	654 Minnesota	100 Buchanan ^e	Hunters Point	Oyster Point	UCSF Fresno Center	Pritzker Psychiatry Building	Tidelands Housing ^b	Mount Zion Housing	Grand Building	MLK Jr. Way Building ^d	5220 Claremont Avenue	5400 Telegraph Avenue	4701 Shattuck Avenue	Walnut Creek Outpatient Center	2001 The Embarcadero		Clinical and Life Sciences Building	Total Owned GSF	BCH Oakland	ZSFG	Other Leased Sites	Total GSF ^c
Instruction	290,300	249,100	65,000	-	1,700	-	-	-	-	19,000	-	-	-	-	-	-		-		-	25,600	-	650,700	-	-	-	650,700
Research	1,018,700	1,719,800	139,300	-	27,300	400	-	3,500	-	-	-	-	-	-	87,500	-	-	-		-	79,400	100,000	3,175,900	-	-	137,000	3,312,900
Clinical	1,872,700	1,251,700	518,100	719,200	33,300	-	-	-	-	1,600	33,900	-	-	-	-	20,500	17,300	16,700	79,600	-	6,200	200,000	4,770,800	37,700	8,500	627,700	5,444,700
Academic Support	193,800	222,400	45,700	-	26,100	700	-	16,400	200	6,100	2,200	3,800	-	-	-	-	-	-		700	9,600	-	527,600	-	-	-	527,600
Academic & Campus Administration	524,400	478,000	111,100	-	245,300	49,500	-	-	9,500	50,500	88,300	4,200	-	-	3,000	-	-	-		109,900	50,000	-	1,723,600	42,800	-	252,300	2,018,700
Campus Community	170,500	255,400	17,400	-	23,300	1,500	-	-	1,300	5,100	1,700	1,600	-	-	27,900	-	-	-		3,800	1,800	-	511,300	-	-	3,600	514,900
Logistics	150,900	187,800	44,100	-	33,800	1,800	-	600	133,400	1,900	7,100	9,700	-	43,600	-	-	-	-		9,500	2,400	-	626,500	-	-	-	626,500
Housing	915,300	786,100	-	12,600	-	-	-	-	-	-	-	301,100	97,000	-	-	-	-	-		-	-	-	2,112,100	-	-	16,400	2,128,500
Vacant/Alteration	109,000	34,900	9,000	-	-	11,800	18,200	-	-	-	-	8,200	-	-	37,600	-	_	-		7,900	-	-	236,600	-	-	-	236,600
Total Space Excluding Parking	5,245,600	5,185,200	949,700	731,800	390,900	65,700	18,200	20,500	144,400	84,200	133,200	328,600	97,000	43,600	156,000	20,500	17,300	16,700	79,600	131,800	175,000	300,000	14,335,100	80,500	8,500	1,037,000	15,461,100
Structured Parking	719,700	1,388,400	254,500	358,200	96,000	-	-	-	-	-	13,900	23,600	19,500		-					29,800		-	5,847,600	-		-	5,847,600

Note: All gsf numbers are rounded to the nearest 100. Individual columns and rows may not total due to rounding.

^a Tidelands Housing is also known as Minnesota Street Housing.

b For the sake of simplicity, the LRDP refers to all space, owned and leased, in terms of gsf, even though leased space is sometimes measured in sf rather than gsf, depending on type of space and/or lease.

^a Does not include Phase 2 of the Medical Center at Mission Bay, which is assumed to be completed beyond the 2035 LRDP horizon.

^b Tidelands Housing is also known as Minnesota Street Housing.

^c For the sake of simplicity, the LRDP refers to all space, owned and leased, in terms of gsf, even though leased space is sometimes measured in sf rather than gsf, depending on type of space and/or lease.

d MLK Jr. Way Building accounts for gsf of the Main Building, HEDCO Health Sciences Building, and Gymnasium on site. Approximately 27,900 gsf of the MLK Jr. Way Building is leased to a non-UCSF entity, the North Oakland Senior Center (NOSC).

 $^{^{\}rm e}$ Future use for 100 Buchanan has not been determined yet.